

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BURA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salary	Payment of staff salaries and gratuity	2,112,400.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,915,472.53	Ongoing
3	NSSF	Payments of NSSF deductions	77,760.00	Ongoing
4	NHIF	Payments of NHIF deductions	28,200.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,408,620.00	Ongoing
MORNTORING,EVALUATI				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,186,006.27	New
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	860,258.00	New
8	NG-CDFC/PMC capacity building	Undertaking training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,224,962.00	New
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
SPORTS				

10	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with balls and games kits.	2,180,817.51	New
	ENVIRONMENT			
11	Singwaya Secondary School	Purchase and installation of 1 no.10,000 litres water tank and guttering only	230,817.51	New
12	Madogo Secondary School	Purchase and installation of 1 no.10,000 litres water tank	150,000.00	New
13	Kamaguru Chief's Office	Construction of 1 no. double door pit latrine to completion	600,000.00	New
14	Hosingo Chief's Office	Construction of 1 no. double door pit latrine to completion	600,000.00	New
15	Bura Chief's Office	Construction of 3 no. double door pit latrine to completion	600,000.00	New
	BURSARY			
16	Bursary Secondary Schools	Payment of bursary to bright and needy students from Bura Constituency	17,000,000.00	New
17	Bursary Tertiary Schools	Payment of bursary to needy students	13,616,306.43	New
18	Bursary Tertiary	Payment of bursary to plant operators students	2,100,000.00	New
19	Special Security Progamme(NHIF)	Payment for social protection for 908 families at Ksh.6000 per family	5,448,000.00	New
	PRIMARY SCHOOL			
20	Dukanotu Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
21	Koti Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
22	Boji Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New

23	Amani Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
24	Bula Rig Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
25	Shora Gafo Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
26	Bulto Banta Primary School	Purchase of primary School desks-100 Desks	500,000.00	New
27	Bula Sukele primary School	Purchase of primary School desks-100 Desks	500,000.00	New
28	Mororo primary School	Purchase of primary School desks-113 Desks	562,261.82	New
29	Koti Primary School	Purchase of primary School desks-100 Desks	500,000.00	New
30	Adele Primary School	Purchase of primary School desks-100 Desks	500,000.00	New
31	Walesonrea Primary School	Construction of 2 No. classrooms to completion	2,400,000.00	New
	SECONDARY SCHOOL			
32	Fayya girls Secondary School	Construction of a girls dormitory and ablution block Kshs 7,000,000.00, dining hall with kitchen and store Kshs 7,000,000.00, principal's Staff house 3,600,000.00 and 4 door pit latrine Kshs 1,200,000	18,800,000.00	New
33	Kora Secondary school	Construction of 2no. Classrooms to completion	2,800,000.00	New
34	Singwaya mixed day Secondary school	Construction of 2no. Classrooms to completion	2,700,000.00	New
	SECURITY			

35	Madogo Police Station	Construction of septic tank, sock pit and drainage system	700,000.00	Ongoing
36	Hosingo Chiefs Office	Construction of chief's office.	2,200,000.00	New
37	Kamaguru Chiefs Office	Construction of chief's office.	2,200,000.00	New
38	BuraChiefs Office	Construction of chief's office.	2,200,000.00	New
	TOTAL		109,040,875.52	
	TOTAL ALLOCATED		109,040,875.52	