

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 020

CONSTITTUENCY: BURA

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' salaries	Payment of staff salaries and gratuity.	3,112,010.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea.	3,315,472.53	New
3	NSSF	Payment of NSSF dedications	127,760.00	New
4	NHIF	Payment of NHIF dedication	38,200.00	New
5	Committee expenses	Payment of committee sitting allowances, travel allowances and conference.	1,648,620.92	New
6	Emergency Reserve	To cater for any unforeseen occurrences during the financial year	7,198,241.38	New
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, travel and subsistence	1,138,600.27	New
2	Committee expenses	Payment of committee sitting allowances, transport & conferences	1,560,258.00	New
3	NG-CDFC and PMC Capacity building	Undertaking training of PMC and NGCDFC on NG-CDF related issues	1,422,173.45	New
4	Bursary Secondary School	Payment of Bursaries to Bright & Needy Secondary Students	19,250,000.00	New
5	Bursary Tertiary	Payment of Bursaries to Bright & Needy College & Universities Students	20,911,678.63	New
6	Adele Primary School	Construction of 2 No. Classrooms to Completion	2,500,000.00	New
7	Amani Primary School	Purchase of 50 primary school desks	250,000.00	New

8	Baleneka Primary School	Construction of 2 no. Classrooms to completion.	2,500,000.00	New
9	Bangale Primary School	Construction of 3 no. Classrooms to Completion.	3,750,000.00	New
10	Bultobanta Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
11	Elrar Primary School	Purchase of 100 primary school Desks	500,000.00	New
12	Fahari Primary School	Purchase of 50 primary school Desks	250,000.00	New
13	Godia Primary School	Purchase of 100 primary school Desks	500,000.00	New
14	Hamaresa Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
15	Hirimani Primary School	Purchase of 50 primary school desks	250,000.00	New
16	Hosingo Primary School	Purchase of 100 primary school desks	500,000.00	New
17	Hosingo Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
18	Huruma Primary School	Construction of 3 no. Classrooms to completion	3,750,000.00	New
19	Koti Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
20	Kuriti Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
21	Magura Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
22	Maramtu Primary School	Construction of administration block to completion (Head teacher, senior teacher, deputy head teacher, staffroom, reception offices)	3,000,000.00	New
23	Singwaya Primary School	Purchase of 50 primary school desks	250,000.00	New
24	Sombo Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
25	Sombo Primary School	Purchase of 100 primary school desks	500,000.00	New
26	Wadesa Primary School	Construction of 2 no. Classrooms to completion	2,500,000.00	New
27	Fayya Girls Secondary School	Construction of a Chain-link and concrete Post fence for 20 acres School compound to completion	8,000,000.00	New
28	Singwaya Secondary School	Construction of a 30 capacity - single laboratory to completion	3,100,000.00	New
29	Abagala Secondary School	Construction of 2 No. Classrooms to Completion	2,500,000.00	New
30	Mororo Secondary School	Construction of staffroom to accommodate 25 teachers and single room bookstore to completion	2,000,000.00	New
31	Charidende Secondary	Construction of 3 no. Classrooms to completion	3,750,000.00	New
32	Nanighi tana mixed boarding secondary school	Purchase of secondary school 118 pcs double decker beds (metal beds)	2,000,000.00	New

33	Fayya Girls Secondary School	Construction of 3 blocks each with 2 door pit latrines at a cost of ksh. 500,000 each	1,500,000.00	New
34	Bangale Primary School	Purchase and installation of 2 no. 10,000 ltrs plastic water tank (ksh. 300,000), guttering of 3 no. Classrooms for rain water harvesting and constructing the base to sit the water tank (ksh. 100,000)	400,000.00	New
35	Singwaya Secondary School	Purchase and Installation of 2 no. 10,000 ltrs plastic water Tank (ksh. 300,000)	300,000.00	New
36	Baleneka Primary School	Purchase and installation of 2 no. 10,000 ltrs plastic water tank (ksh. 300,000), guttering of 3 no. Classrooms for rain water harvesting and constructing the base to sit the water tank (ksh. 100,000)	250,000.00	New
37	NG-CDF OFFICE	Landscaping of NG-CDF Office Bura. (excavation of top soil, backfilling & Leveling, application of Manure, planting of Grass & watering)	297,354.48	New
38	Constituency sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with balls, games kits and trophies	2,747,354.48	New
39	Mororo chief's office	Construction of chief's office to completion(two offices and a reception/waiting bay)	2,300,000.00	New
			127,367,724.14	

	Fayya Girls Secondary School	Finishing works of a 80 capacity- twin laboratory, fitting of doors, windows, fixtures, painting and decorating, plumbing, gas installation and external soil drainage.Estimated cost is Kshs 7,000,000(justify cost why the dorm is Kshs 9,500,000.It should be revised to be inline with other projects)	2,500,000.00	On-going
	Bura administration police line	Finishing works of two staff houses of two bedrooms each - installation of doors and windows, external finishes and internal finishes.The estimated cost is Kshs 3,000,000(The project cost is too high considering it is ongoing,it should be revised)	3,000,000.00	On-going
	NG-CDF OFFICE	Construction (Extension) of manager's office, chairman's office and secretary's office and furniture(remove furniture cost from this project.The minutes indicate the cost is inclusive of furniture.Furniture to use admin funds)	4,000,000.00	New

	NG-CDF OFFICE	NG-CDF Website Development (use admin funds)	500,000.00	New
			10,000,000.00	
			137,367,724.14	
..... Verified By: Christine Mwangolo For: Chief Manager Programmes & Field Services Coordination Date.....	 Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....		





10,000,000.00

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40,161,678.63



