

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BURA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2020/2021				
S.No	Project Number	Activity	Amount allocated.	Status
1	Employee salaries	Payment of staff salaries and gratuity.	3,112,010.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea.	3,315,472.53	New
3	NSSF	Payment of NSSF deduction.	127,760.00	New
4	NHIF	Payment of NHIF deduction.	38,200.00	New
5	Committee expenses	Payment of committee sitting allowances, travel allowances and conferences.	1,631,890.23	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, travel and subsistence.	1,130,234.92	New
7	Committee expenses	Payment of committee sitting allowances, transport & conferences.	1,560,258.00	New
8	NG-CDFC/ PMC Training and capacity building	Undertaking training of PMC on NG-CDF related issues.	1,422,173.45	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	
10	Constituency sports	Carry out constituency Sports and the winning teams/schools to be awarded with balls and games kits.	2,741,777.58	New
11	Bursary secondary schools	Payment of bursaries to bright & needy secondary students.	17,753,571.00	New
12	Bursary tertiary institutions	Payment of bursaries to bright & needy colleges & Universities students.	16,073,547.12	New
13	NHIF Social security program	Payment for social protection for 908 families at Kshs.6,000 per family	5,448,000.00	New
14	Elrar Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
15	Gale Primary School	Construction of 2 classrooms to completion	2,400,000.00	New

5448000

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BURA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2020/2021				
S.No	Project Number	Activity	Amount allocated.	Status
16	Koti Primary School	Construction of chain-link concrete post fence 13 acre to completion.	6,000,000.00	New
17	Mororo Primary School	Construction of chain-link concrete post fence 19 acre to completion.	7,500,000.00	New
18	Shikaadabu Primary School	Construction of administration block: reception, headmaster and deputy's offices, staffroom and gents, ladies staff washrooms to completion.	3,200,000.00	New
19	Sombo Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
20	Take Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
21	Taleo Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
22	Walesorea Primary School	Fencing of dormitory compound with chain-link, concrete post 1 acre to completion.	1,500,000.00	New
23	Wolestokocha Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
24	Baleneka Priimary School	Construction of 2 classrooms to completion	2,400,000.00	New
25	Bula Sukela Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
26	Abagala Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
27	Charidende Secondary School	Construction of 1 block of 2 door pit latrine to completion	500,000.00	New
28	Charidende Secondary School	Construction of a 30 capacity single laboratory to completion	3,500,000.00	New
29	Fayya Boys Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
30	Fayya Boys Secondary School	Construction of 1 block of 2 door pit latrine to completion	500,000.00	New
31	Fayya Girls Secondary School	Construction of bio-septic tank for the school	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BURA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2020/2021				
S.No	Project Number	Activity	Amount allocated.	Status
32	Mororo Secondary School	Construction of chain-link concrete post fence 1 acre to completion.	1,500,000.00	New
33	Singwaya Secondary School	Construction of 1 block of 2 door pit latrine to completion	500,000.00	New
34	Kora Secondary School	Construction of a 30 capacity single Laboratory hall to completion	3,500,000.00	New
35	Fayya Technical Vocational College	Construction of chain link fence with concrete posts to completion 19 acres	6,800,000.00	New
36	Bula Sukela Primary School	Construction of 1 blocks 2 door pit latrine to completion	500,000.00	New
37	Dida Primary School	Proposed construction of 1 block 2 door pit latrine to completion	500,000.00	New
38	Koti Primary School	Construction of 2 blocks 2 door pit latrine to completion	1,000,000.00	New
39	Abagala Secondary School	Construction of 1 block of 2 door pit latrine to completion	500,000.00	New
40	Fayya Girls Secondary School	Installation of 1 No.(10,000ltrs) plastic water tank and base Kshs.140,000 and guttering Kshs.101,777.58 to completion	241,777.58	New
41	Asako Police Station	Construction of police block comprising of 2No. 2 bedroomed houses to completion	3,500,000.00	New
42	Chief's Office Bilbil	Construction of 1 block of 2 door pit latrine to completion.	500,000.00	New
43	Chief's Office Bilbil	Construction of Chief's office to completion: comprising of chief's office, Asistant chief's office, reception area/ waiting bay and store	2,300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BURA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2020/2021				
S.No	Project Number	Activity	Amount allocated.	Status
44	Chief's Office Wolestokocha	Construction of Chief's office to completion: comprising of chief's office, Assistant chief's office, reception area/ waiting bay and store	2,300,000.00	New
45	Chief's Office Wolestokocha	Proposed construction of 1 block of 2 door pit latrine to completion	500,000.00	New
46	Sala Chief's Office	Construction of Chief's office to completion: comprising of chief's office, Assistant chief's office, reception area/ waiting bay and store	2,300,000.00	New
			137,088,879.31	