

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**BURA CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

| <b>S.NO</b>   | <b>Project Name</b>           | <b>Activity</b>   | <b>Amount</b> | <b>Status</b> |
|---|-------------------------------|---|---------------|---------------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>     |                               |   |               |               |
| 1   | Employees salary              | Payment of staff salaries and gratuity  | 1,512,400.00  | On-going      |
| 2   | Goods and services            | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 2,064,398.62  | On-going      |
| 3   | NSSF                          | Payments OF NSSF deductions   | 77,760.00     | On-going      |
| 4   | NHIF                          | Payments OF NHIF deductions   | 28,200.00     | On-going      |
| 5   | Committee Expenses            | Payment of committee sitting allowances, transport, conferences   | 1,208,620.00  | On-going      |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b> |                               |   |               |               |
| 6   | Goods and services            | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence                | 819,090.00    | On-going      |
| 7   | Committee expenses            | Payment of committee sitting allowances, transport, conferences   | 901,637.32    | On-going      |
| 8   | NG-CDFC/PMC capacity building | Undertaking training of the PMCs/NG-CDFCs on NG-CDF related issues. 1,224,962.00                                | 1,224,962.00  | On-going      |
| <b>EMERGENCY</b>                                    |                               |   |               |               |
| 9   | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year                           | 5,137,931.03  | On-going      |
| <b>SPORTS</b>                                       |                               |   |               |               |
| 10  | Constituency Sports           | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with balls and games kits. | 1,736,206.00  | On-going      |
| <b>ENVIRONMENT</b>                                  |                               |   |               |               |

|    |                                     |   |               |          |
|----|-------------------------------------|---|---------------|----------|
| 11 | Bura Environment Activities Project | Purchase of 6no 10,000litres water tanks for Bura CDF offices, Mororo Secondary, Madogo Secondary, Huruma and Hirimani Secondary each at Kshs150,000 planting of tree seedlings Kshs100,000 in Bura NG-CDF construction of 2 door pit latrine at Sabukia Primary School at Kshs600,000 guttering and tank's stand for NG-CDF office | 1,736,206.00  | On-going |
|    | <b>BURSARY</b>                      |   |               |          |
| 12 | Bursary Secondary Schools           | Payment of bursary to bright and needy students from Bura Constituency  | 12,267,240.62 | Ongoing  |
| 13 | Bursary Tertiary Institutions       | Payment of bursary to needy students  | 8,918,104.00  | Ongoing  |
|    | <b>PRIMARY SCHOOL'S</b>             |   |               |          |
| 14 | Kaniki primary school               | Construction of double door pit latrine   | 600,000.00    | On going |
| 15 | Koti primary school                 | Construction of double door pit latrine   | 600,000.00    | On going |
| 16 | Kurujo primary school               | Construction of double door pit latrine   | 600,000.00    | On going |
| 17 | Darime primary school               | Construction of 2 no. of classrooms to completion   | 2,500,000.00  | New      |
| 18 | Boka primary school                 | Finishing of an administration block (fixing of doors and windows, flooring, plastering, painting.  | 200,000.00    | On going |
|    | <b>SECONDARY SCHOOL'S</b>           |   |               |          |
| 19 | Fayya girls                         | Construction of an administration block Kshs 5,279,872.38, laboratory Kshs 6,000,000 and 4 classrooms at Kshs6,000,000  | 17,279,872.38 | New      |
| 20 | Kora secondary school               | Construction of 2no. classrooms to completion.  | 3,000,000.00  | New      |

|    |   |   |                      |          |
|----|---|---|----------------------|----------|
| 21 | Mororo secondary school                         | Completion works of a laboratory (walling, painting, roofing, plastering) and laboratory equipments         | 2,000,000.00         | On going |
| 22 | Shungwaya secondary school                      | Construction of 2no. Classrooms to completion.  | 3,000,000.00         | New      |
|    | <b>SECURITY</b>                                 |   |                      |          |
| 23 | Madogo Assistant County Commissioner Office     | Renovation of an administration block (flooring, fixing of door & windows, plastering, painting and roofing | 2,000,000.00         | New      |
| 24 | Madogo Police Station                           | Fencing of the police station using concrete poles and chain link covering an area of 8 acres of land.      | 4,000,000.00         | New      |
| 25 | Bura Dcc Office                                 | Construction of 1 door toilet and a septic tank.  | 2,000,000.00         | New      |
| 26 | Bura Ap Line                                    | Construction of staffs house (2 units)  | 3,000,000.00         | New      |
| 27 | Madogo Police station                           | Finishing of an Administration block to completion (painting, windows, doors, flooring)                     | 3,000,000.00         | On-going |
| 28 | Madogo Ap line                                  | Construction of 2No. toilets to completion  | 600,000.00           | New      |
|    | <b>CONSTITUENCY INNOVATION HUBS</b>             |   |                      |          |
| 29 | ICT HUB   | Installation of a ICT HUB in various sub locations (Hirmani ward, Bangale, Madogo and Sala)                 | 4,677,027.20         | New      |
|    | <b>STRATEGIC PLAN</b>                           |   |                      |          |
| 30 | Strategic Plan                                  | Preparation of a 5 year strategic plan from 2018 to 2023  | 4,000,000.00         | New      |
|    | <b>TOTAL</b>                                    |   | <b>90,689,655.17</b> |          |
|    | <b>ADMINISTRATION AND RECCURENT EXPENDITURE</b> |   |                      |          |

|   |                           |  |                      |          |
|---|---------------------------|--|----------------------|----------|
| 1 | Employees Salaries        | Payment of staff salaries and gratuity | 1,000,000.00         | On-going |
|   | <b>BURSARY</b>            |  |                      |          |
| 2 | Bursary Secondary Schools | Payment of bursary to needy student    | 4,500,000.00         | On-going |
|   | <b>TOTAL</b>              |  | <b>5,500,000.00</b>  |          |
|   | <b>TOTAL ALLOCATION</b>   |  | <b>96,189,655.17</b> |          |