

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 020		Constituency: BURA		Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS	
1	Employees' Salaries	Payment of staff salaries for the 5 Contractual staff and 4 casual staff	2,994,042.00	New	
2	Employees' Gratuity	Payment of staff Gratuities for the 5 Staff	523,088.00	New	
3	N.H.I.F	Payment of NHIF Deductions for 5 staff	75,600.00	New	
4	N.S.S.F	Payment of NSSF Deductions for 5 staff	136,000.00	New	
5	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,948,602.74	New	
6	Committee Allowances	Payment of Committee sitting allowances	1,548,000.00	New	
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	
8	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,490,553.82	New	
9	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,990,553.83	New	
10	Committee Allowances	Payment of Committee sitting allowances	1,782,000.00	New	
11	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	730,666.37	New	
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues/Benchmarking	1,600,000.00	New	
13	Bangale Primary School	Purchase of 400 Desks @Kshs.5,000 (3 Seater)	2,000,000.00	New	
14	Bangale Primary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1040 meters) and a gate to completion	5,710,710.16	New	
15	Biolo Primary School	Construction of 2 Classrooms to completion	2,400,000.00	New	

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16	Birole Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	New
17	Boji Primary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1400 meters) and a gate to completion	7,058,688.16	New
18	Bula Sukele Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
19	Bula Sukele Primary School	Purchase of 100 Desks @Kshs5,000 (3 Seater)	500,000.00	New
20	Bulagosta Primary School	Construction of 2 Classrooms to completion	2,400,000.00	New
21	Bulagosta Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	New
22	Lagbadana Primary School	Construction of 2 Classrooms to completion	2,400,000.00	New
23	Lagbadana Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	New
24	Mororo Primary School	Purchase of 420 Desks @Kshs.5,000 (3 Seater)	2,100,000.00	New
25	Huruma Secondary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1050 meters) and a gate to completion	5,880,534.16	New
26	Madogo Secondary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1450 meters) and a gate to completion	7,225,032.16	New
27	Fayya Girls Secondary School	Completion of a 96 Girls capacity dormitory and 16 doors ablution block catering for the Persons With Disability Doors, windows, electrical works, firefighting equipment, flooring and painting.	2,006,130.00	Ongoing
28	Fayya Girls Secondary School	Completion of a 300 students capacity dining hall with kitchen and store doors, windows, electrical works, firefighting, equipment, flooring and painting.	3,775,568.28	Ongoing

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29	Mororo Secondary School	Construction of Chain-link concrete post fence (Fencing Perimeter 1274 meters) and a gate to completion	5,141,853.76	Ongoing	
30	Bura District Educations Office	Construction of 1 block 2 doors pit latrine to completion (With 1 door catering for the person living with Disability)	500,000.00	New	
31	Bilbil Primary School	Construction of 1 block 2 doors pit latrine to completion (With 1 door catering for the person living with Disability)	500,000.00	New	
32	Godia Primary School	Construction of 2Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	1,000,000.00	New	
33	Hamaresa Primary School	Construction of 1 block 2 doors pit latrine to completion (With 1 door catering for the person living with Disability)	500,000.00	New	
34	Mororo Secondary School	Construction of 1 block 2 doors pit latrine to completion (With 1 door catering for the person living with Disability)	500,000.00	New	
35	Sports	Carry out constituency sport tournament and the winning teams/Schools to be awarded with balls and games kits	2,741,777.58	New	
36	Areri Chief's Office	Construction of Chief's Office to Completion Comprising of Chiefs Office, Assistant Chiefs Office, Reception area/ waiting bay and a store	2,435,963.40	New	

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37	Charidende Police Station	Construction of an existing police station comprising of a lobby, Reporting Desk/Reception, 3No. Offices, amoury, Store, Inmates Male cell with Washroom, Inmates Female Cell with Washroom and Officers Washroom catering for Persons With Disability to Completion and a septic pit for the drainage from the washrooms	5,908,922.84	New
38	Directorate Of Criminal Investigation Office-Madogo	Construction of Directorate Of Criminal Investigation office comprising of deputy Directorate Of Criminal Investigation Office, Staffing officer office, Secretary/ reception area, Registry/ Store, Boardroom, Male and female washroom each catering for Persons With Disability and a septic tank to completion	4,492,384.74	New
			137,088,879.00	