

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
BURA								
CODE:020 CONSTITUENCY: BURA FINANCIAL YEAR: 2021-2022								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project Name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021 - 2022	Employees' Salaries	Payment of staff salaries for the 5 Contractual staff and 4 casual staff	2,994,042.00	2,994,042.00	Jun-22	Ongoing	9 staffs	Continous Process
2021 - 2022	Employees'	Payment of staff Gratuities for the 5 Staff	523,088.00	523,088.00	Jun-22	Ongoing	5 staffs	Continous
2021 - 2022	N.H.L.F	Payment of NHIF Deductions for 5 staff	75,600.00	75,600.00	Jun-22	Ongoing	5 staffs	Continous
2021 - 2022	N.S.S.F	Payment of NSSF Deductions for 5 staff	136,000.00	136,000.00	Jun-22	Ongoing	5 staffs	Continous
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021 - 2022	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,948,602.74	2,948,602.74	Jun-22	Ongoing	NG-CDFC Members	Continous Process
2021 - 2022	Committee Allowances	Payment of Committee sitting allowances	1,548,000.00	1,548,000.00	Jun-22	Ongoing	NG-CDFC Members	Continous Process
2021 - 2022	Committee Allowances	Payment of Committee sitting allowances	1,782,000.00	1,782,000.00	Jun-22	Ongoing	NG-CDFC Members	Continous Process
2021 - 2022	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	730,666.37	730,666.37	Jun-22	Ongoing	NG-CDFC Members	Continous Process
2021 - 2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDFC Related issues/Benchmarking	1,600,000.00	1,600,000.00	Jun-22	Ongoing	NG-CDFC Members	Continous Process
EMERGENCY								
2021 - 2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	Jun-22	Complete	Constituents	Funds will be used to cater for emergencies in
SPORTS								
2021 - 2022	Sport	Carry out constituency sport tournament and the winning teams/Schools to be awarded with balls and games kits	2,741,777.58	2,741,777.58	Jun-22	Complete	50 Football teams in Bura Cosntituency.	Completed
2021 - 2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,490,553.82	23,490,553.82	Jun-22	Ongoing	3000 Students	on going
2021 - 2022	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,990,553.83	22,990,553.83	Jun-22	Ongoing	2000 students	on going
SECONDARY SCHOOLS								
2021 - 2022	Huruma Secondary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1050 meters) and a Gate to completion	5,880,534.16	5,880,534.16	Jun-22	Complete	300 students	Complete and in
2021 - 2022	Mororo Secondary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1274 meters) and a Gate to completion NB: the project was awarded kshs 1.5 m fy 2020-2021 and the amount was not disbursed since it was inadequate to complete the project. With the addition of kshs 5,141,853.76 the project will be completed)	5,141,853.76	5,141,853.76	Jun-22	Complete	250 students	complete and in us
2021 - 2022	Madogo Secondary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1450 meters) and a Gate to completion	7,225,032.16	7,225,032.16	Jun-22	Complete	500 Students	Complete and in
2021 - 2022	Fayya Girls Secondary School	Completion of a 96 Girls capacity Dormitory and 16 doors Ablution Block catering for the Persons With Disability; Doors, windows, electrical works, firefighting equipment, flooring and painting.	2,006,130.00	2,006,130.00	Jun-22	Complete	500 Students	Complete and not in use
2021 - 2022	Fayya Girls Secondary School	Completion of a 300 students capacity dining hall with kitchen & store; Doors, windows, electrical works, firefighting, equipment, flooring and painting.	3,775,568.28	3,775,568.28	Jun-22	Complete	500 Students	Complete and not in use
OTHERS								
2021 - 2022	Bura District Educations Office	Construction of 1Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	500,000.00	500,000.00	Jun-22	Complete	10 staffs	Complete and in
PRIMARY SCHOOL								
2021 - 2022	Bula Sukele Primary School	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	Jun-22	Complete	300 students	Complete and in
2021 - 2022	Bula Sukele Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	500,000.00	Jun-22	Complete	300 students	Complete and in
2021 - 2022	Boji Primary School	Construction of Chain-link Concrete Post fence(Fencing Perimeter 1400 meters) and a Gate to completion	7,058,688.16	7,058,688.16	Jun-22	Complete	500 Students	Complete and in
2021 - 2022	Lagbadana Primary School	Construction of 2 Classrooms to completion	2,400,000.00	2,400,000.00	Jun-22	Complete	200 students	Complete and in
2021 - 2022	Lagbadana Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	500,000.00	Jun-22	Complete	200 students	Complete and in
2021 - 2022	Bulagosta Primary School	Construction of 2 Classrooms to completion	2,400,000.00	2,400,000.00	Jun-22	Ongoing	150 Students	lintel stage
2021 - 2022	Bulagosta Primary School	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	500,000.00	Jun-22	Complete	150 Students	Complete and not in use
2021 - 2022	Bangale Primary School	Construction of Chain-link Concrete Post fence (Fencing Perimeter 1040 meters) and a Gate to completion	5,710,710.16	5,710,710.16	Jun-22	Complete	500 Students	Complete and in
2021 - 2022	Birole Primary	Construction of 2 Classrooms to completion	2,400,000.00	2,400,000.00	Jun-22	Complete	150 Students	Complete and in
2021 - 2022	Birole Primary	Purchase of 100 Desks @Kshs.5,000 (3 Seater)	500,000.00	500,000.00	Jun-22	Complete	150 Students	Complete and in
2021 - 2022	Bangale Primary School	Purchase of 400 Desks @Kshs.5,000(3 Seater)	2,000,000.00	2,000,000.00	Jun-22	Complete	500 Students	Complete and in
2021 - 2022	Mororo Primary School	Purchase of 420 Desks @Kshs.5,000 (3 Seater)	2,100,000.00	2,100,000.00	Jun-22	Complete	500 students	Complete and in
ENVIRONMENT								
2021 - 2022	Bilbil Primary School	Construction of 1Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	500,000.00	500,000.00	Jun-22	Complete	300 students	Complete and in
2021 - 2022	Hamaresa Primary School	Construction of 1Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	500,000.00	500,000.00	Jun-22	Complete	250 students	Complete and in
2021 - 2022	Godia Primary School	Construction of 2Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	1,000,000.00	1,000,000.00	Jun-22	Complete	500 Students	Complete and in
2021 - 2022	Mororo Secondary School	Construction of 1Block 2 Doors pit Latrine to Completion (With 1 door catering for the person living with Disability)	500,000.00	500,000.00	Jun-22	Complete	250 Students	Complete and in
SECURITY								

2021 - 2022	Directorate Of Criminal Investigation Office Madogo	Construction of Directorate Of Criminal Investigation office comprising of deputy Directorate Of Criminal Investigation Office, Staffing officer office, Secretary/ reception area, Registry/ Store, Boardroom, Male and female washroom each catering for Persons With Disability and a septic tank to completion	4,492,384.74	4,492,384.74	Jun-22	Ongoing	15 Staffs	90% Complete
2021 - 2022	Charidende Police Station	Construction of an existing police station comprising of a lobby, Reporting Desk/Reception, 3No. Offices, amoury, Store, Inmates Male cell with Washroom, Inmates Female Cel with Washroom and Officers Washroom catering for Persons With Disability to Completion and a septic pit for the drainage from the washrooms	5,908,922.84	5,908,922.84	Jun-22	Ongoing	100 people per day	60% Complete
2021 - 2022	Areri Chiefs Office	Construction of Chiefs Office to Completion: Comprising of Chiefs Office, Assistant Chiefs Office, Reception area/waiting bay and a store	2,435,963.40	2,435,963.40	Jun-22	Complete	50 people per day	Complete and in use
TOTAL			137,088,879.00	137,088,879.00				
ALL ON-GOING PROJECTS (2021-2022)								
Bursary								
2021 - 2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,490,553.82	23,490,553.82	Jun-22	Ongoing	3000 Students	on going
2021 - 2022	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,990,553.83	22,990,553.83	Jun-22	Ongoing	2000 students	on going
Primary School projects								
2021 - 2022	Bulagosta Primary School	Construction of 2 Classrooms to completion	2,400,000.00	2,400,000.00	Jun-22	Ongoing	150 Students	lintel stage
Security Projects								
2021 - 2022	Directorate Of Criminal Investigation Office Madogo	Construction of Directorate Of Criminal Investigation office comprising of deputy Directorate Of Criminal Investigation Office, Staffing officer office, Secretary/ reception area, Registry/ Store, Boardroom, Male and female washroom each catering for Persons With Disability and a septic tank to completion	4,492,384.74	4,492,384.74	Jun-22	Ongoing	15 Staffs	90% Complete
2021 - 2022	Charidende Police Station	Construction of an existing police station comprising of a lobby, Reporting Desk/Reception, 3No. Offices, amoury, Store, Inmates Male cell with Washroom, Inmates Female Cel with Washroom and Officers Washroom catering for Persons With Disability to Completion and a septic pit for the drainage from the washrooms	5,908,922.84	5,908,922.84	Jun-22	Ongoing	100 people per day	60% Complete